

**LAPORAN REALISASI ANGGARAN TAHUN ANGGARAN 2019**  
**SEMESTER I**

UNIT KERJA : (477375) PENGADILAN NEGERI SAROLANGUN  
 PROPINSI : (10) JAMBI  
 UNIT ORG : (03) DITJEN BADAN PERADILAN UMUM  
 KEMEN/LEMB : (005) MAHKAMAH AGUNG R.I.  
 NO. DIPA : DIPA-005.03.2.477375/2019 tgl. 05-12-2018

Revisi Ke-I tgl. 25-03-2019

| KODE             | URAIAN                                                                                         | PAGU DIPA AWAL     | PAGU DIPA REVISI   | BULAN            |                  |                  |                  |                   |                  | REALISASI s.d. SEMESTER I | SISA DANA         |
|------------------|------------------------------------------------------------------------------------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|-------------------|------------------|---------------------------|-------------------|
|                  |                                                                                                |                    |                    | JANUARI          | FEBRUARI         | MARET            | APRIL            | MEI               | JUNI             |                           |                   |
| 1                | 2                                                                                              | 3                  | 4                  | 5                | 6                | 7                | 8                | 9                 | 10               | 11                        | 12                |
| <b>005.03.07</b> | <b>Program Peningkatan Manajemen Peradilan Umum</b>                                            |                    |                    |                  |                  |                  |                  |                   |                  |                           |                   |
| <b>1049</b>      | <b>Peningkatan Manajemen Peradilan Umum</b>                                                    |                    |                    |                  |                  |                  |                  |                   |                  |                           |                   |
| <b>003</b>       | <b>Layanan Pos Bantuan Hukum</b>                                                               | <b>24,000,000</b>  | <b>24,000,000</b>  | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>2,600,000</b>  | <b>3,000,000</b> | <b>5,600,000</b>          | <b>18,400,000</b> |
| 051              | Pos Bantuan Hukum                                                                              | 24,000,000         | 24,000,000         | 0                | 0                | 0                | 0                | 2,600,000         | 3,000,000        | 5,600,000                 | 18,400,000        |
| 522131           | Beban Jasa Konsultan                                                                           | 24,000,000         | 24,000,000         | 0                | 0                | 0                | 0                | 2,600,000         | 3,000,000        | 5,600,000                 | 18,400,000        |
| <b>005</b>       | <b>Perkara Peradilan Umum yang diselesaikan ditingkat Pertama dan Banding yang Tepat Waktu</b> | <b>111,523,000</b> | <b>117,123,000</b> | <b>7,000,000</b> | <b>4,904,500</b> | <b>6,433,500</b> | <b>6,700,000</b> | <b>10,731,000</b> | <b>5,505,000</b> | <b>41,274,000</b>         | <b>75,849,000</b> |
| <b>UJ3</b>       | <b>Perkara Pidana yang Diselesaikan di Tingkat Pertama dan Banding yang Tepat Waktu</b>        |                    |                    |                  |                  |                  |                  |                   |                  |                           |                   |
| 051              | Pendaftaran Berkas Perkara                                                                     | 30,863,000         | 41,413,000         | 5,340,000        | 1,479,500        | 1,303,500        | 5,090,000        | 4,961,000         | 1,715,000        | 19,889,000                | 21,524,000        |
| 521211           | Belanja Bahan                                                                                  | 10,253,000         | 11,413,000         | 0                | 1,119,500        | 1,303,500        | 1,402,500        | 886,000           | 1,235,000        | 5,946,500                 | 5,466,500         |
| 521811           | Belanja Barang Persediaan Barang Konsumsi                                                      | 20,610,000         | 30,000,000         | 5,340,000        | 360,000          | 0                | 3,687,500        | 4,075,000         | 480,000          | 13,942,500                | 16,057,500        |
| 052              | Penetapan Hari Sidang                                                                          | 12,600,000         | 10,500,000         | 0                | 140,000          | 630,000          | (770,000)        | 0                 | 0                | 0                         | 10,500,000        |
| 524113           | Belanja Perjalanan Transport Dalam Kota                                                        | 12,600,000         | 10,500,000         | 0                | 140,000          | 630,000          | (770,000)        | 0                 | 0                | 0                         | 10,500,000        |
| 053              | Pemeriksaan di Sidang Pengadilan                                                               | 30,060,000         | 24,810,000         | 540,000          | 1,290,000        | 1,245,000        | 420,000          | 1,815,000         | 1,025,000        | 6,335,000                 | 18,475,000        |
| 521211           | Belanja Bahan                                                                                  | 29,500,000         | 24,250,000         | 540,000          | 1,290,000        | 1,245,000        | 420,000          | 1,815,000         | 885,000          | 6,195,000                 | 18,055,000        |
| 524113           | Belanja Perjalanan Transport Dalam Kota                                                        | 560,000            | 560,000            | 0                | 0                | 0                | 0                | 0                 | 140,000          | 140,000                   | 420,000           |
| 054              | Minutasi/Upaya Hukum                                                                           | 5,700,000          | 12,600,000         | 1,120,000        | 735,000          | 1,155,000        | 1,050,000        | 2,695,000         | 1,225,000        | 7,980,000                 | 4,620,000         |
| 521211           | Belanja Bahan                                                                                  | 5,700,000          | 12,600,000         | 1,120,000        | 735,000          | 1,155,000        | 1,050,000        | 2,695,000         | 1,225,000        | 7,980,000                 | 4,620,000         |
| 055              | Pengiriman Petikan/Salinan Putusan Kepada JPU dan Terdakwa                                     | 12,000,000         | 8,000,000          | 0                | 490,000          | 840,000          | 490,000          | 350,000           | 420,000          | 2,590,000                 | 5,410,000         |
| 521114           | Belanja Pengiriman Surat Dinas Pos Pusat                                                       | 3,600,000          | 1,000,000          | 0                | 0                | 0                | 0                | 0                 | 0                | 0                         | 1,000,000         |
| 524113           | Belanja Perjalanan Transport Dalam Kota                                                        | 8,400,000          | 7,000,000          | 0                | 490,000          | 840,000          | 490,000          | 350,000           | 420,000          | 2,590,000                 | 4,410,000         |
| 056              | Pengiriman Surat Penahanan dan Perpanjangan Penahanan                                          | 10,800,000         | 8,000,000          | 0                | 770,000          | 1,260,000        | 420,000          | 910,000           | 1,120,000        | 4,480,000                 | 3,520,000         |
| 521114           | Belanja Pengiriman Surat Dinas Pos Pusat                                                       | 2,400,000          | 1,000,000          | 0                | 0                | 0                | 0                | 0                 | 0                | 0                         | 1,000,000         |
| 524113           | Belanja Perjalanan Transport Dalam Kota                                                        | 8,400,000          | 7,000,000          | 0                | 770,000          | 1,260,000        | 420,000          | 910,000           | 1,120,000        | 4,480,000                 | 2,520,000         |
| 057              | Penanganan Perkara Banding di Pengadilan Tingkat Pertama                                       | 5,100,000          | 8,000,000          | 0                | 0                | 0                | 0                | 0                 | 0                | 0                         | 8,000,000         |
| 521114           | Belanja Pengiriman Surat Dinas Pos Pusat                                                       | 900,000            | 1,000,000          | 0                | 0                | 0                | 0                | 0                 | 0                | 0                         | 1,000,000         |
| 524113           | Belanja Perjalanan Transport Dalam Kota                                                        | 4,200,000          | 7,000,000          | 0                | 0                | 0                | 0                | 0                 | 0                | 0                         | 7,000,000         |
| 058              | Penanganan Perkara Kasasi dan Peninjauan Kembali di Tingkat Pertama                            | 4,400,000          | 3,800,000          | 0                | 0                | 0                | 0                | 0                 | 0                | 0                         | 3,800,000         |
| 521114           | Belanja Pengiriman Surat Dinas Pos Pusat                                                       | 1,600,000          | 1,000,000          | 0                | 0                | 0                | 0                | 0                 | 0                | 0                         | 1,000,000         |
| 524113           | Belanja Perjalanan Transport Dalam Kota                                                        | 2,800,000          | 2,800,000          | 0                | 0                | 0                | 0                | 0                 | 0                | 0                         | 2,800,000         |
|                  | <b>JUMLAH TOTAL [ 003 + 005 ]</b>                                                              | <b>135,523,000</b> | <b>141,123,000</b> | <b>7,000,000</b> | <b>4,904,500</b> | <b>6,433,500</b> | <b>6,700,000</b> | <b>13,331,000</b> | <b>8,505,000</b> | <b>46,874,000</b>         | <b>94,249,000</b> |
|                  | <b>%</b>                                                                                       |                    |                    | <b>4.96%</b>     | <b>3.48%</b>     | <b>4.56%</b>     | <b>4.75%</b>     | <b>9.45%</b>      | <b>6.03%</b>     | <b>33.21%</b>             | <b>66.79%</b>     |