

LAPORAN REALISASI ANGGARAN TAHUN ANGGARAN 2019
SEMESTER II

UNIT KERJA : (477375) PENGADILAN NEGERI SAROLANGUN
PROPINSI : (10) JAMBI
UNIT ORG : (03) DITJEN BADAN PERADILAN UMUM
KEMEN/LEMB : (005) MAHKAMAH AGUNG R.I.
NO. DIPA : DIPA-005.03.2.477375/2019 tgl. 05-12-2018

Revisi Ke-IV tgl. 22-11-2019

KODE	URAIAN	PAGU DIPA AWAL	PAGU DIPA REVISI	REALISASI s.d. SEMESTER I	BULAN						REALISASI s.d. SEMESTER II	SISA DANA
					JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER		
1	2	3	4	5	6	6	7	8	9	10	11	12
005.03.07	Program Peningkatan Manajemen Peradilan Umum											
1049	Peningkatan Manajemen Peradilan Umum											
003	Layanan Pos Bantuan Hukum	24,000,000	24,000,000	5,600,000	2,000,000	3,800,000	3,400,000	3,400,000	5,800,000	0	24,000,000	0
051	Pos Bantuan Hukum	24,000,000	24,000,000	5,600,000	2,000,000	3,800,000	3,400,000	3,400,000	5,800,000	0	24,000,000	0
522131	Belanja Jasa Konsultan	24,000,000	24,000,000	5,600,000	2,000,000	3,800,000	3,400,000	3,400,000	5,800,000	0	24,000,000	0
005	Perkara Peradilan Umum yang diselesaikan ditingkat Pertama dan Banding yang Tepat Waktu	111,523,000	111,523,000	41,274,000	11,566,400	7,921,000	10,163,000	11,789,000	18,331,000	8,293,250	109,337,650	2,185,350
UJ3	Perkara Pidana yang Diselesaikan di Tingkat Pertama dan Banding yang Tepat Waktu											
051	Pendaftaran Berkas Perkara	30,863,000	54,063,000	19,889,000	5,521,900	3,076,000	6,368,000	6,764,000	9,199,500	3,188,250	54,006,650	56,350
521211	Belanja Bahan	10,253,000	13,319,000	5,946,500	953,000	1,263,000	0	2,134,000	1,704,500	1,297,500	13,298,500	20,500
521811	Belanja Barang Persediaan Barang Konsumsi	20,610,000	40,744,000	13,942,500	4,568,900	1,813,000	6,368,000	4,630,000	7,495,000	1,890,750	40,708,150	35,850
052	Penetapan Hari Sidang	12,600,000	770,000	0	0	0	0	0	0	0	0	770,000
524113	Belanja Perjalanan Transport Dalam Kota	12,600,000	770,000	0	0	0	0	0	0	0	0	770,000
053	Pemeriksaan di Sidang Pengadilan	30,060,000	21,770,000	6,335,000	1,425,000	1,380,000	1,765,000	3,275,000	5,786,500	1,780,000	21,746,500	23,500
521211	Belanja Bahan	29,500,000	21,210,000	6,195,000	1,425,000	1,380,000	1,765,000	2,855,000	5,786,500	1,780,000	21,186,500	23,500
524113	Belanja Perjalanan Transport Dalam Kota	560,000	560,000	140,000	0	0	0	420,000	0	0	560,000	0
054	Minutasi/Upaya Hukum	5,700,000	18,200,000	7,980,000	3,079,500	1,995,000	1,120,000	1,330,000	910,000	1,785,000	18,199,500	500
521211	Belanja Bahan	5,700,000	18,200,000	7,980,000	3,079,500	1,995,000	1,120,000	1,330,000	910,000	1,785,000	18,199,500	500
055	Pengiriman Petikan/Salinan Putusan Kepada JPU dan Terdakwa	12,000,000	5,610,000	2,590,000	840,000	490,000	350,000	210,000	350,000	770,000	5,600,000	10,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	3,600,000	10,000	0	0	0	0	0	0	0	0	10,000
524113	Belanja Perjalanan Transport Dalam Kota	8,400,000	5,600,000	2,590,000	840,000	490,000	350,000	210,000	350,000	770,000	5,600,000	0
056	Pengiriman Surat Penahanan dan Perpanjangan Penahanan	10,800,000	9,110,000	4,480,000	420,000	840,000	560,000	140,000	1,540,000	560,000	8,540,000	570,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	2,400,000	10,000	0	0	0	0	0	0	0	0	10,000
524113	Belanja Perjalanan Transport Dalam Kota	8,400,000	9,100,000	4,480,000	420,000	840,000	560,000	140,000	1,540,000	560,000	8,540,000	560,000
057	Penanganan Perkara Banding di Pengadilan Tingkat Pertama	5,100,000	970,000	0	280,000	140,000	0	70,000	0	140,000	630,000	340,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	900,000	200,000	0	0	0	0	0	0	0	0	200,000
524113	Belanja Perjalanan Transport Dalam Kota	4,200,000	770,000	0	280,000	140,000	0	70,000	0	140,000	630,000	140,000
058	Penanganan Perkara Kasasi dan Peninjauan Kembali di Tingkat Pertama	4,400,000	1,030,000	0	0	0	0	0	545,000	70,000	615,000	415,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,600,000	750,000	0	0	0	0	0	545,000	0	545,000	205,000
524113	Belanja Perjalanan Transport Dalam Kota	2,800,000	280,000	0	0	0	0	0	0	70,000	70,000	210,000
	JUMLAH TOTAL [003 + 005]	135,523,000	135,523,000	46,874,000	13,566,400	11,721,000	13,563,000	15,189,000	24,131,000	8,293,250	133,337,650	2,185,350
	%			34.59%	10.01%	8.65%	10.01%	11.21%	17.81%	6.12%	98.39%	1.61%