

LAPORAN REALISASI ANGGARAN TAHUN ANGGARAN 2020
SEMESTER II

UNIT KERJA : (477375) PENGADILAN NEGERI SAROLANGUN

PROPINSI : (10) JAMBI

UNIT ORG : (03) DITJEN BADAN PERADILAN UMUM

KEMEN/LEMB : (005) MAHKAMAH AGUNG R.I.

NO. DIPA : DIPA-005.03.2.477375/2019 tgl. 05-12-2018

Revisi Ke-III tgl. 29-11-2021

KODE	URAIAN	PAGU DIPA AWAL	PAGU DIPA REVISI	REALISASI s.d. SEMESTER I	BULAN						REALISASI s.d. SEMESTER II	SISA DANA
					JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER		
1	2	3	4	5	6	6	7	8	9	10	11	12
005.03.BF	Program Peningkatan Manajemen Peradilan Umum											
1049	Peningkatan Manajemen Peradilan Umum											
1049.BCA	Perkara Hukum Perseorangan	96,108,000	78,108,000	25,618,500	5,492,500	4,854,500	9,550,500	4,864,000	11,515,900	10,953,000	72,848,900	5,259,100
BCA. 068	Perkara Pidana yang Diselesaikan di Tingkat Pertama di Wilayah Jambi											
051	Pendaftaran Berkas Perkara	46,223,000	44,730,000	12,909,000	3,882,500	3,839,500	4,755,500	1,644,000	7,620,900	8,002,000	42,653,400	2,076,600
521211	Belanja Bahan	15,773,000	14,280,000	965,000	1,782,500	2,253,500	2,049,500	1,644,000	2,789,900	722,000	12,206,400	2,073,600
521811	Belanja Barang Persediaan Barang Konsumsi	30,450,000	30,450,000	11,944,000	2,100,000	1,586,000	2,706,000	0	4,831,000	7,280,000	30,447,000	3,000
052	Penetapan Hari Sidang	70,000	2,000	0	0	0	0	0	0	0	0	2,000
524113	Belanja Perjalanan Dinas Dalam Kota	70,000	2,000	0	0	0	0	0	0	0	0	2,000
053	Pemeriksaan di Sidang Pengadilan	19,900,000	424,000	140,000	0	0	0	280,000	0	0	420,000	4,000
521211	Belanja Bahan	19,200,000	4,000	0	0	0	0	0	0	0	0	4,000
524113	Belanja Perjalanan Dinas Dalam Kota	700,000	420,000	140,000	0	0	0	280,000	0	0	420,000	0
054	Minutasi/Upaya Hukum	10,115,000	8,050,000	3,255,000	0	1,015,000	805,000	840,000	840,000	1,190,000	7,945,000	105,000
521211	Belanja Bahan	10,115,000	8,050,000	3,255,000	0	1,015,000	805,000	840,000	840,000	1,190,000	7,945,000	105,000
055	Pengiriman Petikan/Salinan Putusan Kepada JPU dan Terdakwa	8,000,000	8,891,000	3,850,000	560,000	0	1,400,000	700,000	980,000	350,000	7,840,000	1,051,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,000,000	1,000	0	0	0	0	0	0	0	0	1,000
524113	Belanja Perjalanan Dinas Dalam Kota	7,000,000	8,890,000	3,850,000	560,000	0	1,400,000	700,000	980,000	350,000	7,840,000	1,050,000
056	Pengiriman Surat Penahanan dan Perpanjangan Penahanan	9,400,000	11,201,000	4,480,000	1,050,000	0	2,100,000	980,000	1,190,000	840,000	10,640,000	561,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,000,000	1,000	0	0	0	0	0	0	0	0	1,000
524113	Belanja Perjalanan Dinas Dalam Kota	8,400,000	11,200,000	4,480,000	1,050,000	0	2,100,000	980,000	1,190,000	840,000	10,640,000	560,000
057	Penanganan Perkara Banding di Pengadilan Tingkat Pertama	1,200,000	3,100,000	630,000	0	0	490,000	420,000	535,000	380,000	2,455,000	645,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	500,000	300,000	0	0	0	0	0	115,000	30,000	145,000	155,000
524113	Belanja Perjalanan Dinas Dalam Kota	700,000	2,800,000	630,000	0	0	490,000	420,000	420,000	350,000	2,310,000	490,000
058	Penanganan Perkara Kasasi dan Peninjauan Kembali di Tingkat Pertama	1,200,000	1,710,000	354,500	0	0	0	0	350,000	191,000	895,500	814,500
521114	Belanja Pengiriman Surat Dinas Pos Pusat	500,000	800,000	284,500	0	0	0	0	0	121,000	405,500	394,500
524113	Belanja Perjalanan Dinas Dalam Kota	700,000	910,000	70,000	0	0	0	0	350,000	70,000	490,000	420,000
1049.QBA	Layanan Bantuan Hukum Perseorangan	24,000,000	24,000,000	10,000,000	2,600,000	2,000,000	2,000,000	2,600,000	2,200,000	1,600,000	23,000,000	1,000,000
QBA.032	Pos Bantuan Hukum											
051	Pos Bantuan Hukum	24,000,000	24,000,000	10,000,000	2,600,000	2,000,000	2,000,000	2,600,000	2,200,000	1,600,000	23,000,000	1,000,000
522131	Belanja Jasa Konsultansi	24,000,000	24,000,000	10,000,000	2,600,000	2,000,000	2,000,000	2,600,000	2,200,000	1,600,000	23,000,000	1,000,000
	JUMLAH TOTAL [BCA + QBA]	120,108,000	102,108,000	35,618,500	8,092,500	6,854,500	11,550,500	7,464,000	13,715,900	12,553,000	95,848,900	6,259,100
	%				7.93%	19.24%	32.43%	20.96%	38.51%	35.24%	93.87%	6.13%